

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Robert Campbell, Vice-Chair
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Vacant
Assoc. of CA School Admin - Retired
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-25

BOARD REPORT NO. 382-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 27 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 382-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,658,302; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 27 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2025-25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 27 Board District Priority and Region Priority Projects with a combined budget of \$1,658,302, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 382-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on May 22, 2025, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-382-24/25, **Version:** 1

Agenda Date: 6/3/2025

In Control: Facilities

Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of 27 Board District Priority and Region Priority projects, as detailed in Exhibit A, and the amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, for a combined budget of \$1,658,302.

Action Proposed:

Define and approve 27 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,658,302.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on May 22, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve

this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 27 proposed projects is \$1,658,302. Nineteen projects are funded by Bond Program funds earmarked specifically for BDP projects. Eight projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 11,900 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

05/05/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Barrett ES	Install motorized parking lot gate	RP ¹	\$ 120,245	Q4-2025	Q1-2026
2	1	S	Mann UCLA Community School	Install audio/visual equipment in auditorium	RP	\$ 107,666	Q4-2025	Q4-2025
3	1	W	Marvin ES	Install shade structures	RP ²	\$ 191,146	Q2-2025	Q1-2028
4	2	E	Bravo Medical Magnet HS	Upgrade library	BDP ³	\$ 140,448	Q3-2025	Q4-2025
5	2	E	Liechty MS	Install new fencing	RP ⁴	\$ 48,668	Q4-2025	Q4-2025
6	3	N	Blythe ES	Provide interactive displays	BDP	\$ 55,586	Q3-2025	Q3-2025
7	3	N	Calahan ES	Install new chain link privacy fence	BDP	\$ 36,629	Q4-2025	Q1-2026
8	3	N	Cantara ES	Install visual equipment in auditorium	BDP	\$ 25,955	Q4-2025	Q1-2025
9	3	N	Earhart Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 36,930	Q3-2025	Q4-2025
10	3	N	Lockhurst Charter ES*	Provide exterior benches	BDP	\$ 34,674	Q3-2025	Q4-2025
11	3	N	Northridge EEC	Provide classroom furniture	BDP	\$ 15,156	Q3-2025	Q4-2025
12	3	N	Parthenia Academy of Arts & Technology	Install new chain link privacy fence	BDP	\$ 74,010	Q4-2025	Q1-2026
13	3	N	Superior Charter ES*	Provide exterior lunch tables and benches	BDP	\$ 88,532	Q3-2025	Q4-2025
14	3	N	Tulsa ES	Provide exterior benches	BDP	\$ 49,565	Q3-2025	Q4-2025
15	4	W	Bancroft MS	Install audio/visual equipment in auditorium	BDP	\$ 123,452	Q4-2025	Q4-2025
16	4	W	Beethoven ES	Install new electronic free-standing marquee	RP	\$ 36,350	Q4-2025	Q4-2025
17	4	W	Mar Vista ES	Install new electronic free-standing marquee	RP	\$ 68,100	Q4-2025	Q1-2026
18	5	E	Fishburn ES	Install new chain link privacy fence	BDP ⁵	\$ 39,024	Q4-2025	Q1-2026
19	5	E	Woodlawn ES	Install new chain link fence	RP	\$ 17,272	Q4-2025	Q1-2026
20	6	N	Kittridge ES	Install new electronic free-standing marquee	BDP	\$ 28,889	Q4-2025	Q1-2026
21	6	N	Lewis Continuation HS	Install water bottle filling station	BDP	\$ 18,280	Q4-2025	Q1-2026
22	6	N	Oxnard ES	Install new electronic free-standing marquee	RP ⁶	\$ 46,025	Q4-2025	Q1-2026
23	7	S	Chapman ES	Provide exterior lunch tables and benches	BDP	\$ 76,139	Q3-2025	Q4-2025
24	7	S	Johnson Community Day School	Provide library bookshelves	BDP	\$ 9,326	Q3-2025	Q3-2025
25	7	S	Miramonte ES	Install new electronic free-standing marquee	BDP	\$ 86,449	Q4-2025	Q1-2026
26	7	S	Point Fermin Marine Science Magnet ES	Provide exterior lunch tables and benches	BDP	\$ 49,042	Q3-2025	Q4-2025
27	7	S	President ES	Provide exterior lunch tables and benches	BDP	\$ 34,744	Q3-2025	Q4-2025
TOTAL						\$ 1,658,302		

* LAUSD affiliated charter school

¹ Barrett ES - Although this is a Region South (RS) RP project, Board District 1 (BD1) will contribute \$36,070 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD1 spending target to the RS spending target.

² Marvin ES - This approval is for a funding contribution that will be transferred from the Region West spending target to the Critical Replacement spending target. The project budget and scope shown here will be added to and completed by project #10371205 Marvin ES - Paving & Greening.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
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³ Bravo Medical Magnet HS - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$70,220 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

⁴ Liechty MS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$24,330 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

⁵ Fishburn ES - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$19,510 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target.

⁶ Oxnard ES - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$23,010 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.